

Iowa Department of Transportation

SECONDARY ROADS BUDGET

County: **Hardin County**
Fiscal Year: **2023**
Version: **Original**

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on

Date

ATTESTED

County Auditor

Date

County Engineer

Date

Chairperson, Board of Supervisors

Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____
OLS Reviewer

Date

Approval: _____
Director of Local Systems

Date

SECONDARY ROADS BUDGET

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		FY 2020	FY 2021	FY 2022	FY 2023
1. County Auditor's Beginning Balance		\$2,272,192.56	\$1,863,029.77	\$4,082,658.22	\$4,707,278.95
Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375)	\$2,087,797.00	\$2,122,717.00	\$2,089,375.00	\$2,444,425.00
	0.00000 Dollars on all taxable property in the county. (Max. \$0.16875)				
2A. Local Option Sales Tax		\$0.00	\$0.00	\$0.00	\$0.00
3. Regular Road Use Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$3,649,346.50	\$4,100,536.67	\$3,587,023.00	\$3,687,868.00
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$57,180.24	\$66,577.15	\$56,940.75	\$48,330.62
3c. Time 21		\$473,316.69	\$592,001.36	\$467,855.00	\$464,220.00
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00
5a. SWAP Bridge Replacement Funds		\$0.00	\$0.00	\$600,000.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$0.00	\$0.00
7.Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$6,545.43	\$6,079.79	\$0.00	\$0.00
8. Miscellaneous Receipts <i>Donations, sale of used materials, Special Assessments, etc</i> <i>Itemized for 2023</i>	Iowa Falls Maintenance Agreement	\$3,290.00	\$3,290.00	\$3,290.00	\$3,290.00
	licensesAndPermits	\$12,390.00	\$15,710.00	\$10,000.00	\$15,000.00
	Misc		\$1,824.95		\$50.16
	State Fuel Tax Refunds			\$2,500.00	\$3,000.00
	usedMaterial	\$25,181.77	\$8,509.40	\$25,000.00	\$8,500.00
	All Other	\$146,334.75	\$928,541.01	\$1,332,636.98	
9. Total Miscellaneous Receipts		\$187,196.52	\$957,875.36	\$1,373,426.98	\$29,840.16
10. TOTAL RECEIPTS		\$8,733,574.94	\$9,708,817.10	\$12,257,278.95	\$11,381,962.73

11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.	0	0	\$0.00	\$0.00
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SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2	Prior 1	Current	Next
	FY 2020	FY 2021	FY 2022	FY 2023
70X * Administration and Engineering				
700 Administration Expenditures	\$362,398.63	\$320,138.26	\$425,000.00	\$376,000.00
701 Engineering Expenditures	\$357,143.73	\$399,082.21	\$385,000.00	\$409,000.00
TOTAL ADMINISTRATION AND ENGINEERING	\$719,542.36	\$719,220.47	\$810,000.00	\$785,000.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$49,949.70	\$190,127.47	\$800,000.00	\$60,000.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$423,163.87	\$164,727.37	\$226,000.00	\$372,000.00
711 Roads (4250, 460, 480)	\$2,904,395.90	\$2,029,610.26	\$2,484,000.00	\$2,430,500.00
712 Snow and Ice Control (520)	\$416,234.40	\$341,457.78	\$560,000.00	\$629,000.00
713 Traffic Controls (590)	\$168,857.33	\$168,134.22	\$214,000.00	\$227,000.00
714 Road Clearing (490)	\$109,053.52	\$185,767.10	\$126,000.00	\$141,500.00
TOTAL ROADWAY MAINTENANCE	\$4,021,705.02	\$2,889,696.73	\$3,610,000.00	\$3,800,000.00
72X * General Roadway				
720 New Equipment (610)	\$803,506.34	\$601,625.66	\$685,000.00	\$980,000.00
721 Equipment Operations (620, 630, 650)	\$1,092,200.38	\$989,972.68	\$1,254,000.00	\$1,577,500.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$76,622.81	\$121,909.60	\$160,000.00	\$104,000.00
723 Real Estate and Buildings (800)	\$107,018.56	\$113,606.27	\$231,000.00	\$938,500.00
TOTAL GENERAL ROADWAY	\$2,079,348.09	\$1,827,114.21	\$2,330,000.00	\$3,600,000.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$6,870,545.17	\$5,626,158.88	\$7,550,000.00	\$8,245,000.00
County Auditor's balance at end of fiscal year	\$1,863,029.77	\$4,082,658.22	\$4,707,278.95	\$3,136,962.73
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$8,733,574.94	\$9,708,817.10	\$12,257,278.95	\$11,381,962.73